

KDE APPROVAL DATE: APRIL 2025

**CLARK COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: APRIL 2029

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-4, 5-6, 7-8, 9-12
- 2. Long Range Plan PS, K-4, 5-6, 7-8, 9-12

	School Classification	Status	Current Organization	6-Year Projected Enrollment 1% Increase	2023-2024 SAAR Enrollment Capacity
SCHOOL CENTERS					
1. Secondary					
a. George Rogers Clark High	A1	Permanent	9-12 Center	1,784	1,768/2,098
b. Clark County Area Technology Center	C2	Permanent	8-12 Center		NA
c. Phoenix Academy (Alternative School)	A6	Permanent	K-12 Center	40	38/60
2. Middle					
a. Campbell Jr. High	A1	Permanent	7-8 Center	807	800/1,294
b. Baker Intermediate	A1	Permanent	5-6 Center	727	720/898
3. Elementary					
a. Conkwright Elementary	A1	Permanent	K-4 Center	516	511/554
b. Strode Station Elementary	A1	Permanent	K-4 Center	550	545/635
c. Justice Elementary School	A1	Permanent	K-4 Center	465	461/650
d. Shearer Elementary School	A1	Permanent	K-4 Center	414	410/525
4. Preschool					
a. Clark County Preschool	A4	Permanent	PS Center		

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

1c. Major renovation/additions of educational facilities ; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
(1) Robert D. Campbell Jr. High 1963,1998, 2000 197,920 sf.		
1.1 1963 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: Partial Roofing Replacement, WINDOWS: Exterior Windows, MECHANICAL (HVAC): Primary HVAC Pumps, Exhaust Ventilation Systems.		\$5,294,835
1.2 2000 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - ROOFING: Partial Roofing Replacement, MECHANICAL (HVAC): Exhaust Ventilation Systems.		\$794,225
(2) Baker Intermediate 1990 89,594 sf.		
2.1 1990 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: Roofing Replacement.		\$1,138,174
(3) Shearer Elementary 2000 61,956 sf.		
3.1 2000 BUILDING SECTION: Major Renovation of Building Systems less than 30 years old but more than 15 years old - ROOFING: Roofing Replacement.		\$1,527,400

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

			Cost Est.
(1) George Rogers Clark High	2013, 2020	301,967 sf.	
1.1 Upgrade Security Camera System, Install classroom voice enhancement/security/safety system.			\$1,207,542
(2) Area Technology Center	2014	41,170 sf.	
2.1 Install classroom voice enhancement/security/safety system.			\$193,784
(3) Phoenix Academy	1969	20,955 sf.	
3.1 Install classroom voice enhancement/security/safety system.			\$115,205
(4) Robert D. Campbell Jr. High	1963,1998, 2000	197,920 sf.	
4.1 Upgrade Security Camera System, Install classroom voice enhancement/security/safety system.			\$803,095
(5) Baker Intermediate	1990	89,594 sf.	
5.1 Exit and Emergency Light Systems, Emergency Power and Generation Systems, Install classroom voice enhancement/security/safety system.			\$503,978
(6) Conkwright Elementary	1968, 2014	60,704 sf.	
6.1 Upgrade Security Camera System, Exit and Emergency Light Systems, Install classroom voice enhancement/security/safety system.			\$282,791
(7) Strode Station Elementary	1992	64,889 sf.	
7.1 Fire Alarm System, Exit and Emergency Light Systems, Emergency Power and Generation Systems, Install classroom voice enhancement/security/safety system.			\$790,479
(8) Justice Elementary	2015	65,247 sf.	
8.1 Upgrade Security Camera System, Install classroom voice enhancement/security/safety system.			\$287,375
(9) Shearer Elementary	2000	61,956 sf.	
9.1 Fire Alarm System, Install classroom voice enhancement/security/safety system.			\$503,554

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
(1) Phoenix Academy	1969	20,955 sf.		
1.1 1969 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old: FOUNDATIONS: Foundations, Superstructure, INTERIOR: Interior Partition Repairs, Furnishings, Furniture, Fixtures, INTERIOR FINISHES: Wall Finishes, Floor Finishes, Ceiling Finishes, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Sanitary Waste, Rain Water Drainage, Compressed Air Systems, Domestic Water Distribution, SITEWORK: Vehicular Pavements, Parking Lots, Pedestrian Pavements, Site Development, SITE UTILITIES: Sanitary Sewer, Storm Sewer.				\$1,157,667
1.2 Major Renovation of Program Areas: Renovate existing space to address program deficiencies as compared to the KDE model program: Custodial Receiving, Media Center/Computer Classroom, Multi-Purpose Room, Resource Room.				\$2,110,688
(2) Robert D. Campbell Jr. High	1963,1998, 2000	197,920 sf.		
2.1 1963 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - FOUNDATION: Foundations, Superstructure, EXTERIOR: Exterior Walls, Industrial Doors, Interior Doors, INTERIOR: Interior Partition Repairs, Furnishings, Furniture, Fixtures, Stair Hardware, FINISHES: Wall Finishes, Floor Finishes, PLUMBING: Domestic Water Distribution, Domestic Water Heaters, Boiler Room Piping and Specialties, ELECTRICAL: Branch Wiring, Kitchen Equipment, SITEWORK: Vehicular Pavements, Pedestrian Pavements, Site Development, Garbage Area and Structure, SITE UTILITIES: Water Supply, Sanitary Sewer.				\$14,914,093

2.2 1988 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old -
 EXTERIOR: Exterior Walls, Exterior Windows, DOORS: Exterior Doors, Interior Doors, ROOFING:
 Roofing, INTERIOR: Interior Partition Repairs, Furnishings, Furniture, Fixtures, Stair Hardware,
 FINISHES: Wall Finishes, Floor Finishes, Ceiling Finishes, PLUMBING: Domestic Water Distribution,
 Sanitary Waste, Domestic Water Heaters, MECHANICAL: Exhaust Ventilation Systems, ELECTRICAL:
 Electrical Service and Distribution, Branch Wiring, SITE UTILITIES: Water Supply, Sanitary Sewer. \$2,842,725

2.3 RENOVATION: Renovate existing space to address program deficiencies as compared to the KDE model
 program: Resource Rooms, Art Classroom, Computer Classroom, Kitchen, Family Resource Area. \$2,098,924

(3) **Baker Intermediate** 1990 89,594 sf.

3.1 1990 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old -
 EXTERIOR: Exterior Windows, DOORS: Industrial Doors, INTERIOR: Partitions Repairs, Furnishings,
 Furniture, Fixtures, FINISHES: Floor Finishes, Ceiling Finishes, PLUMBING: Domestic Water
 Distribution, ELECTRICAL: Electrical Service and Distribution, Branch Wiring, EQUIPMENT: Kitchen
 Equipment, SITEWORK: Site Development, Garbage Area and Structure, SITE UTILITIES: Water Supply.
 Add exterior door to FRC. \$11,206,322

3.2 Construct:	4	Resource Rooms	375 nsf	1,500 nsf	71%	\$737,387
3.3	1	Science Classroom	1,000 nsf	1,000 nsf	71%	\$491,592
3.4	1	Computer Classroom	900 nsf	900 nsf	71%	\$442,432
3.5	1	Locally Identified Program	2,215 nsf	2,215 nsf	71%	\$1,088,875

(4) **Conkwright Elementary** 1968, 2014 60,704 sf.

4.1 1968 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old -
 FOUNDATION: Foundations, Superstructure, EXTERIOR: Exterior Wall Repair, DOORS: Industrial
 Doors, ROOFING: Roofing, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Rain Water
 Drainage, SITE UTILITIES: Water Supply, Sanitary Sewer, Storm Sewer, SITEWORK: Vehicular
 Pavements, EQUIPMENT: Equipment. \$6,739,995

4.2 Construct:	4	Resource Rooms	375 nsf	1,500 nsf	74%	\$692,595
4.3	1	Computer Classroom	800 nsf	800 nsf	74%	\$369,384
4.4	1	Locally Identified Program Allowance	2,215 nsf	2,215 nsf	74%	\$1,022,731
4.5	1	Kitchen	949 nsf	949 nsf	74%	\$438,182
4.6	1	Custodial Receiving	250 nsf	250 nsf	74%	\$115,432

(5) **Strode Station Elementary** 1992 64,889 sf.

5.1 1992 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old -
 EXTERIOR: Exterior Windows, DOORS: Exterior Doors, Industrial Doors, Interior Doors, INTERIOR:
 Furnishings, Furniture, Fixtures, FINISHES: Wall Finishes, Floor Finishes, Ceiling Finishes,
 ELECTRICAL: Electrical Service and Distribution, Branch Wiring, EQUIPMENT: Kitchen Equipment,
 SITEWORK: Vehicular Pavements, Pedestrian Pavements, Site Development, Garbage Area and Structure.
 Replace Exterior Storefront Frames and Doors, Replace Administration Area Flooring. \$10,049,887

5.2 Construct:	1	Special Education Classroom	825 nsf	825 nsf	74%	\$380,927
5.3	1	Computer Classroom	800 nsf	800 nsf	74%	\$369,384
5.4	1	Locally Identified Program	2,750 nsf	2,750 nsf	74%	\$1,269,757
5.5	1	Family Resource Area	300 nsf	300 nsf	74%	\$138,519

(6) **Justice Elementary** 2015 65,247 sf.

6.1 Construct: 1 Computer Classroom 900 nsf 900 nsf 74% \$415,557

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores.	Eff. %	Cost Est.
(1) Central Office	1968	13,493 sf.
1.1 1968 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old: FOUNDATIONS: Foundations, Superstructure, EXTERIOR: Exterior Wall Repairs, Exterior Windows, DOORS: Exterior Doors, Interior Doors, INTERIOR: Interior Partition Repair, Furnishings, Furniture, Fixtures, Stair Hardware, FINISHES: Wall Finishes, Floor Finishes, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Sanitary Waste, Domestic Water Distribution, Sanitary Waste, Domestic Water Heaters, MECHANICAL: Packaged Air Conditioning Units, Exhaust Ventilation Systems, Controls and Instrumentation, ELECTRICAL: Electrical Service and Distribution, Branch Wiring, Lighting Equipment, Exit and Emergency Light Systems, Emergency Power and Generation Systems, SITEWORK: Vehicular Pavements, Parking Lots, Pedestrian Pavements, Garbage Area and Structure, SITE UTILITIES: Water Supply, Site Lighting.		\$3,484,174
(2) Operations Building (formerly Special Education)	1968	4,560 sf.
2.1 1968 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old: FOUNDATIONS: Foundations, Superstructure, EXTERIOR: Exterior Wall Repair, Exterior Windows, DOORS: Exterior Doors, Industrial Doors, Interior Doors, INTERIOR: Interior Partition Repair, Furnishings, Furniture, Fixtures, FINISHES: Wall Finishes, Floor Finishes, Ceiling Finishes, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Sanitary Waste, Domestic Water Heaters, MECHANICAL: Exhaust Ventilation Systems, Controls and Instrumentation, ELECTRICAL: Branch Wiring, Intercommunications and Paging, Exit and Emergency Light Systems, Emergency Power and Generation Systems, SITEWORK: Vehicular Pavements, Parking Lots, Garbage Area and Structure, SITE UTILITIES: Water Supply.		\$1,030,238
(3) Bus Garage	2000	13,415 sf.
3.1 2000 BUILDING SECTION: Major Renovation of Building Systems less than 30 years old but more than 15 years old: ROOFING: Roofing, MECHANICAL: Unit Air Conditioner.		\$363,372
(4) Extended Services (formerly Phoenix Academy)	1974	17,170 sf.
4.1 1974 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old: FOUNDATIONS: Foundations, Superstructure, EXTERIOR: Exterior Wall Repairs, Exterior Windows, DOORS: Industrial Doors, ROOFING: Roofing, INTERIOR: Interior Partition Repairs, Fittings, FINISHES: Wall Finishes, Floor Finishes, Ceiling Finishes, PLUMBING: Plumbing Fixtures, Rain Water Drainage, MECHANICAL: Air Distribution Systems, Exhaust Ventilation Systems, Sprinklers, ELECTRICAL: Electrical Service and Distribution, Branch Wiring, Fire Alarm System, EQUIPMENT: Kitchen Equipment, SITEWORK: Vehicular Pavements, Parking Lots, Pedestrian Pavements, Site Development, Garbage Area and Structure, SITE UTILITIES: Sanitary Sewer, Storm Sewer, Site Lighting.		\$4,906,160
(5) District Storage (formerly Preschool)	1957, 2000	25,722 sf.
5.1 1957 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old: FOUNDATIONS: Foundations, Superstructure, EXTERIOR: Exterior Walls, Exterior Windows, DOORS: Exterior Doors, Interior Doors, ROOFING: Roofing, INTERIOR: Interior Partition Repairs, Furnishings, Furniture, Fixtures, Stair Hardware, FINISHES: Ceiling Finishes, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Hot Water Boilers, Boiler Room Piping and Specialties, MECHANICAL: Primary HVAC Pumps, Hydronic Distribution Systems, Exhaust Ventilation Systems, Radiant Heater Units, Controls and Instrumentation, ELECTRICAL: Electrical Service and Distribution, Branch Wiring, Lighting Equipment, Fire Alarm System, Exit and Emergency Light Systems, Emergency Power and Generation Systems, SITEWORK: Vehicular Pavements, Parking Lots, Pedestrian Pavements, Site Development, Garbage Area and Structure, SITE UTILITIES: Site Lighting.		\$4,219,391
5.2 2000 BUILDING SECTION: Major Renovation of Building Systems less than 30 years old but more than 15 years old: ROOFING: Roofing, MECHANICAL: Packaged Air Conditioning Units, Controls and Instrumentation, ELECTRICAL: Fire Alarm System, Exit and Emergency Light Systems.		\$663,333

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
(1) George Rogers Clark High	2013, 2020	301,967 sf.		
1.1 Replace flooring in 300 Wing				\$303,750
(2) Robert D. Campbell Jr. High	1963,1998, 2000	197,920 sf.		
2.1 1963 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - FOUNDATION: Foundations, Superstructure, EXTERIOR: Exterior Walls, Industrial Doors, Interior Doors, INTERIOR: Interior Partition Repairs, Furnishings, Furniture, Fixtures, Stair Hardware, FINISHES: Wall Finishes, Floor Finishes, PLUMBING: Domestic Water Distribution, Domestic Water Heaters, Boiler Room Piping and Specialties, ELECTRICAL: Branch Wiring, Kitchen Equipment, SITEWORK: Vehicular Pavements, Pedestrian Pavements, Site Development, Garbage Area and Structure, SITE UTILITIES: Water Supply, Sanitary Sewer.				\$14,914,093
2.2 1988 BUILDING SECTION: Major Renovation of Building Systems more than 30 years old - EXTERIOR: Exterior Walls, Exterior Windows, DOORS: Exterior Doors, Interior Doors, ROOFING: Roofing, INTERIOR: Interior Partition Repairs, Furnishings, Furniture, Fixtures, Stair Hardware, FINISHES: Wall Finishes, Floor Finishes, Ceiling Finishes, PLUMBING: Domestic Water Distribution, Sanitary Waste, Domestic Water Heaters, MECHANICAL: Exhaust Ventilation Systems, ELECTRICAL: Electrical Service and Distribution, Branch Wiring, SITE UTILITIES: Water Supply, Sanitary Sewer.				\$2,842,725
2.3 2000 BUILDING SECTION: Major Renovation of Building Systems less than 30 years old but more than 15 years old - INTERIOR: Interior Partitions, PLUMBING: Domestic Water Distribution, Sanitary Waste, Domestic Water Heaters, SITE UTILITIES: Water Supply, Sanitary Sewer.				\$1,846,376
2.4 RENOVATION: Renovate existing space to address program deficiencies as compared to the KDE model program: Resource Rooms, Art Classroom, Computer Classroom, Kitchen, Family Resource Area.				\$3,898,001
2.5 Install synthetic turf and drainage system on existing football field.				\$2,025,000
2.6 Install synthetic turf and drainage system on existing Strode Station Soccer field.				\$2,328,750
2.7 Create new baseball field, dugouts, concessions and support facilities.				\$2,970,000
2.8 Replace track with regulation size, lanes and surface.				\$1,250,000
2.9 Renovate Field House to include: EXTERIOR: Exterior Walls, Exterior Windows, DOORS: Exterior Doors, Interior Doors, INTERIOR: Interior Partitions, Fittings, FINISHES: Wall Finishes, Floor Finishes, Ceiling Finishes, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Sanitary Waste, Rain Water Drainage, Domestic Water Heaters, Gas Supply System, Boiler Room Piping and Specialties, MECHANICAL: Air Distribution Systems, Exhaust Ventilation Systems, Terminal Self-Contained Units, Radiant Heater Units, Controls and Instrumentation, ELECTRICAL: Electrical Service and Distribution, Branch Wiring, Lighting Equipment, Exit and Emergency Light Systems, Emergency Power and Generation Systems, SITEWORK: Vehicular Pavements, Parking Lots, Pedestrian Pavements, Site Development, SITE UTILITIES: Water Supply, Site Lighting.				\$2,522,817
(3) Conkwright Elementary	1968, 2014	60,704 sf.		
3.1 Replace Roofing in poor condition				\$50,855
(4) Shearer Elementary	2000	61,956 sf.		
4.1 2000 BUILDING SECTION: Major Renovation of Building Systems: EXTERIOR: Exterior Windows, PLUMBING: Domestic Water Heaters, ELECTRICAL: Lighting Equipment, SITEWORK: Site Development.				\$2,988,733
4.2 Renovation of existing space to accommodated program deficiencies: (1) Special Education @ 825 nsf; (1) Computer Classroom @ 800 nsf; (1) Locally Identified Program Allowance @ 2,125 nsf				\$1,385,190
(5) Bus Garage	2000	13,415 sf.		
5.1 2000 BUILDING SECTION: Major Renovation of Building Systems: INTERIOR: Partitions, PLUMBING: Sanitary Waste, Compressed Air Systems, Domestic Water Heaters, , ELECTRICAL: Lighting Equipment, FINISHES: Floor Finishes, SITEWORK: Parking.				499,977.00
(6) District Storage (formerly Preschool)	1957, 2000	25,722 sf.		
6.2 2000 BUILDING SECTION: Major Renovation of Building Systems: INTERIOR: Interior Partitions, PLUMBING: Sanitary Waste, ELECTRICAL: Lighting Equipment, SITE UTILITIES: Site Lighting.				\$546,286